

## **School Plan for Student Achievement (SPSA)**

School Name	County-District-School (CDS) Code	Schoolsite Council (SSC) Approval Date	Local Board Approval Date
Eastside Academy	19 64477 0122929	06/17/2024	July 24, 2024

The School Plan for Student Achievement (SPSA) is a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement. SPSA development should be aligned with and inform the Local Control and Accountability Plan (LCAP) process.

This SPSA template consolidates all school-level planning efforts into one plan for programs funded through the Consolidated Application (ConApp), and for federal Additional Targeted Support and Improvement (ATSI), pursuant to California Education Code (EC) Section 64001 and the Elementary and Secondary Education Act (ESEA) as amended by the Every Student Succeeds Act (ESSA). This template is designed to meet schoolwide program planning requirements for both the SPSA and federal ATSI planning requirements.

California's ESSA State Plan supports the state's approach to improving student group performance through the utilization of federal resources. Schools use the SPSA to document their approach to maximizing the impact of federal investments in support of underserved students. The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the local educational agency (LEA) that are being realized under the state's Local Control Funding Formula (LCFF).

The LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement. Consistent with EC 64001(g)(1), the Schoolsite Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications to the plan that reflect changing needs and priorities, as applicable.

This plan is being used by Eastside Academy for meeting the following ESSA planning requirements in alignment with the LCAP and other federal, state, and local programs:

### Schoolwide Program

This template is based on the December, 2023 CDE revision of the School Plan for Student Achievement. Some modifications have been made to inform the SPSA development process.

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## **Plan Description**

Briefly describe your school's plan for effectively meeting ESSA's planning requirements in alignment with the Local Control and Accountability Plan (LCAP) and other federal, state, and local programs.

This plan is being used by Eastside Academy for meeting the following ESSA planning requirements in alignment with the LCAP and other federal, state, and local programs:

### Schoolwide Program

As outlined within this document, the educational partners at Eastside Academy have agreed to focus on four goals, each will be aligned with the districts LCAP goals.

Goal 1: Improve teaching and interventions to enhance academic and behavior support and address the needs of all students.

- Provide support for teachers to assist all students in improving their overall academic performance.
- Identify student areas of need and create action plans for academic success.

Goal 2: The Eastside Academy will promote a safe and caring learning environment that supports successful academic, behavior and emotional outcomes for all students.

 Promotion of basic and advanced skills that are fundamental to academic success, including standardsaligned instructional materials, options for extended learning, and extracurricular opportunities after school that

promote collaboration, leadership, career exploration, cultural awareness, behavioral and social development.

• Routine recognition of academic achievement, progress, attendance improvement, and positive behavior.

Goal 3: We will foster a team commitment to support student academic and behavior goals through connecting and providing meaningful engagement opportunities.

• Increase opportunities for stakeholder growth and support through school, district, and community partnerships.

Goal 4: The Eastside Academy will operate with increasing efficiency and effectiveness that enhances all students' opportunities to learn.

 Build and maintain a culture of school pride for both teachers and students as well as a welcoming environment for all stakeholders.

## **Educational Partner Involvement**

How, when, and with whom did Eastside Academy consult as part of the planning process for this SPSA/Annual Review and Update?

### Involvement Process for the SPSA and Annual Review and Update

The Eastside Academy strives to attain a collaborative culture of data analysis, needs assessment, planning, aligning our funding to our documented school goals and priorities, reflection, and improvement. The actions in this plan are developed to meet our students' needs. Input from all educational partners is critical in making the decisions for each Academy student. Parents, guardians, and students provided input through meetings throughout the year, Panorama Surveys, staff, and classroom surveys. The staff at Eastside Academy participated in the review of student achievement data and worked collaboratively to align school goals with the Eastside Union School District LCAP. Based on the current Eastside Academy data (CA Dashboard data, STAR Assessment data, survey results, etc.) and Stakeholder input, we reflected on our most current LCAP/SPSA actions/services and measurable outcomes, continued or modified them for improvement, and we planned for new actions and services as needs arose.

## **Resource Inequities**

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable. This section is required for all schools eligible for ATSI and CSI.

When considering resource inequities we looked at time, people, and funding. In each of these categories we considered whether or not these resources are allocated equitably across the district.

Instructional time at each school site is developed to meet CA Education Code 46100 and EUSD Board 6112 and Administrative Regulation 6112 and all elementary schools have the same number of instructional minutes. Our certificated staffing ratios are lower than the regular comprehensive classes due to the Academy being set up as a Community Day School. We try to maintain a 1 certificated staff to 12 students ratio. A classified support staff is provided for each teacher. The Eastside Academy administrator is split between other duties on an additional campus. The district nurse supports the Academy's medical and health needs daily.

LCFF Budgets are developed through a per-pupil allocation based on enrollment and is equal for all elementary campuses. Title I budgets are determined through the Consolidated Application.

After this analysis, it was determined that no resource inequities exist at the Eastside Transitional Academy.

## **Comprehensive Needs Assessment Components**

Identify and describe any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

### California School Dashboard (Dashboard) Indicators

Referring to the California School Dashboard (Dashboard), any state indicator for which overall performance was in the "Red" or "Orange" performance category.

Referring to the California School Dashboard (Dashboard), any state indicator for which performance for any student group was two or more performance levels below the "all student" performance.

### **Other Needs**

In addition to Dashboard data, other needs may be identified using locally collected data developed by the LEA to measure pupil outcomes.

The Panorama and OLWEUS instruments are surveys used to determine the culture and climate of the site.

### Student Enrollment

This report displays the annual K-12 public school enrollment by student ethnicity and grade level for Eastside Academy. Annual enrollment consists of the number of students enrolled on Census Day (the first Wednesday in October). This information was submitted to the CDE as part of the annual Fall 1 data submission in the California Longitudinal Pupil Achievement Data System (CALPADS).

## **Enrollment By Student Group**

	Student Enrollment by Subgroup										
	Perc	ent of Enroll	ment	Number of Students							
Student Group	21-22	22-23	23-24	21-22	22-23	23-24					
American Indian	%	0%	%		0						
African American	62.50%	25%	66.67%	5	1	6					
Asian	%	0%	%		0						
Filipino	%	0%	%		0						
Hispanic/Latino	12.50%	75%	11.11%	1	3	1					
Pacific Islander	%	0%	%		0						
White	12.50%	0%	%	1	0						
Multiple/No Response	12.50%	0%	22.22%	1	0	2					
		To	tal Enrollment	8	4	9					

## **Enrollment By Grade Level**

Student Enrollment by Grade Level										
	Number of Students									
Grade	21-22	22-23	23-24							
Grade 4	4	1								
Grade 5		1								
Grade 7	4		3							
Grade 8		2	6							
Total Enrollment	8	4	9							

### Conclusions based on this data:

1. The percentage of African American student enrollment is much higher at the Academy than it is in the overall district population.

## **English Learner (EL) Enrollment**

This report displays the annual K-12 public school enrollment by English Language Acquisition Status (ELAS). This information was submitted to the CDE as part of the annual Fall 1 data submission in the California Longitudinal Pupil Achievement Data System (CALPADS).

English Learner (EL) Enrollment										
Obstant Occurs	Num	ber of Stud	lents	Percent of Students						
Student Group	21-22	22-23	23-24	21-22	22-23	23-24				
English Learners	0		2	8.30%	0.0%	0.0%				
Fluent English Proficient (FEP)	1	0	0	8.30%	12.5%	0.0%				
Reclassified Fluent English Proficient (RFEP)				0.0%						

### Conclusions based on this data:

1. Overall, English learners make up about one-third of the overall student population.

## CAASPP Results English Language Arts/Literacy (All Students)

The Smarter Balanced Summative Assessments for ELA and mathematics are an annual measure of what students know and can do using the Common Core State Standards for English language arts/literacy and mathematics.

The purpose of the Smarter Balanced Summative Assessments is to assess student knowledge and skills for English language arts/literacy (ELA) and mathematics, as well as how much students have improved since the previous year. These measures help identify and address gaps in knowledge or skills early so students get the support they need for success in higher grades and for college and career readiness.

All students in grades three through eight and grade eleven take the Smarter Balanced Summative Assessments unless a student's active individualized education program (IEP) designates the California Alternate Assessments.

Visit the California Department of Education's Smarter Balanced Assessment System web page for more information.

	Overall Participation for All Students												
Grade	# of St	udents E	nrolled	# of Students Tested			# of Students with Scores			% of Enrolled Students Tested			
Level	20-21	21-22	22-23	20-21	20-21 21-22 22-23			21-22	22-23	20-21	21-22	22-23	
Grade 3	4			0			0			0.0			
Grade 4	*	*	*	0	*	*	0	*	*				
Grade 5		*	*		*	*		*	*				
Grade 6	5	*	*	0	*	*	0	*	*	0.0			
Grade 7		5	*		5	*		5	*		100.0		
Grade 8			4			*			*				
All Grades	10	9	11	0	9	7	0	9	7	0.0	100.0	63.6	

The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

	Overall Achievement for All Students														
Grade Mean Scale Score		Score	% Standard Exceeded		% St	% Standard Met			% Standard Nearly Met			% Standard Not Met			
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 4		*	*		*	*		*	*		*	*		*	*
Grade 5		*	*		*	*		*	*		*	*		*	*
Grade 6		*	*		*	*		*	*		*	*		*	*
Grade 7		*	*		*	*		*	*		*	*		*	*
Grade 8			*			*			*			*			*
All Grades	N/A	N/A	N/A		*	*		*	*		*	*		*	*

In order to protect student privacy, an asterisk (\*) will be displayed for enrolled and tested counts for fewer than 4 students and for assessment results for fewer than 11 students. "N/A" will be displayed instead of a number on test results where no data is found for the specific report.

Reading Demonstrating understanding of literary and non-fictional texts										
One de Level	% <b>A</b> k	ove Stan	dard	% At o	% At or Near Standard			elow Stan	dard	
Grade Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	
Grade 4		*	*		*	*		*	*	
Grade 5		*	*		*	*		*	*	
Grade 6		*	*		*	*		*	*	
Grade 7		*	*		*	*		*	*	
Grade 8			*			*			*	
All Grades		*	*		*	*		*	*	

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Writing Producing clear and purposeful writing											
% Above Standard % At or Near Standard % Below Stan											
Grade Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23		
Grade 4		*	*		*	*		*	*		
Grade 5		*	*		*	*		*	*		
Grade 6		*	*		*	*		*	*		
Grade 7		*	*		*	*		*	*		
Grade 8			*			*			*		
All Grades		*	*		*	*		*	*		

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Listening  Demonstrating effective communication skills											
One de la const	% Al	ove Stan	dard	% At or Near Standard			% Ве	elow Stan	dard		
Grade Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23		
Grade 4		*	*		*	*		*	*		
Grade 5		*	*		*	*		*	*		
Grade 6		*	*		*	*		*	*		
Grade 7		*	*		*	*		*	*		
Grade 8			*			*			*		
All Grades		*	*		*	*		*	*		

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Research/Inquiry Investigating, analyzing, and presenting information											
O do 11	% <b>A</b> k	ove Stan	dard	% At o	r Near St	andard	% Ве	elow Stan	dard		
Grade Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23		
Grade 4		*	*		*	*		*	*		
Grade 5		*	*		*	*		*	*		
Grade 6		*	*		*	*		*	*		
Grade 7		*	*		*	*		*	*		
Grade 8			*			*			*		
All Grades		*	*		*	*		*	*		

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### Conclusions based on this data:

- 1. Overall, 16.67% of our students were at or near standard for English Language Arts.
- 2. The writing sub-domain of ELA is the lowest with 18.18% at or near standard.
- 3. For the reading, listening, and research/inquiry sub-domains 25.00% of students were at or near standard.

## **CAASPP Results Mathematics (All Students)**

The Smarter Balanced Summative Assessments for ELA and mathematics are an annual measure of what students know and can do using the Common Core State Standards for English language arts/literacy and mathematics.

The purpose of the Smarter Balanced Summative Assessments is to assess student knowledge and skills for English language arts/literacy (ELA) and mathematics, as well as how much students have improved since the previous year. These measures help identify and address gaps in knowledge or skills early so students get the support they need for success in higher grades and for college and career readiness.

All students in grades three through eight and grade eleven take the Smarter Balanced Summative Assessments unless a student's active individualized education program (IEP) designates the California Alternate Assessments.

Visit the California Department of Education's Smarter Balanced Assessment System web page for more information.

	Overall Participation for All Students												
Grade	Level				tudents <sup>-</sup>	Tested	# of 9	Students Scores	with	% of Enrolled Students Tested			
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	
Grade 3	4			0			0			0.0			
Grade 4	*	*	*	0	*	*	0	*	*				
Grade 5		*	*		*	*		*	*				
Grade 6	5	*	*	0	0	*	0	0	*	0.0			
Grade 7		6	*		6	*		6	*		100.0		
Grade 8			4			*			*				
All Grades	10	10	11	0	8	7	0	8	7	0.0	80.0	63.6	

<sup>\*</sup> The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

				C	Overall	Achiev	ement	for All	Studer	nts					
Grade	Mean	Scale	Score		Standa xceede		% St	andard	l Met	% Sta	ndard   Met	Nearly	% St	tandard Met	l Not
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 4		*	*		*	*		*	*		*	*		*	*
Grade 5		*	*		*	*		*	*		*	*		*	*
Grade 6			*			*			*			*			*
Grade 7		*	*		*	*		*	*		*	*		*	*
Grade 8			*			*			*			*			*
All Grades	N/A	N/A	N/A		*	*		*	*		*	*		*	*

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	Applying		epts & Pr			ures							
Grade Level % Above Standard % At or Near Standard % Below Standard													
Grade Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23				
Grade 4		*	*		*	*		*	*				
Grade 5		*	*		*	*		*	*				
Grade 6			*			*			*				
Grade 7		*	*		*	*		*	*				
Grade 8			*			*			*				
All Grades		*	*		*	*		*	*				

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Using appropriate		em Solvin I strategie					ical probl	ems					
Grade Level % Above Standard % At or Near Standard % Below Standard													
Grade Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23				
Grade 4		*	*		*	*		*	*				
Grade 5		*	*		*	*		*	*				
Grade 6			*			*			*				
Grade 7		*	*		*	*		*	*				
Grade 8			*			*			*				
All Grades		*	*		*	*		*	*				

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Demo	Communicating Reasoning Demonstrating ability to support mathematical conclusions														
% Above Standard % At or Near Standard % Below Standard															
Grade Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23						
Grade 4		*	*		*	*		*	*						
Grade 5		*	*		*	*		*	*						
Grade 6			*			*			*						
Grade 7		*	*		*	*		*	*						
Grade 8			*			*			*						
All Grades		*	*		*	*		*	*						

In order to protect student privacy, an asterisk (\*) will be displayed for enrolled and tested counts for fewer than 4 students and for assessment results for fewer than 11 students. "N/A" will be displayed instead of a number on test results where no data is found for the specific report.

### Conclusions based on this data:

- 1. Overall, 00.00% of our students were at or near standard for Mathematics.
- 2. The communicating Reasoning sub-domain of math is the lowest with 72.73% of students below standard.

olving & Modeling/D	l Procedures sub-dom ata Analysis sub-dom	ain 00.00% of stude ain 21.43% of stude	ents were at or nea ents were at or nea	r standard, for the r standard.	Problem

The English Language Proficiency Assessments for California (ELPAC) system is used to determine and monitor the progress of the English language proficiency for students whose primary language is not English. The ELPAC is aligned with the 2012 California English Language Development Standards and assesses four domains: listening, speaking, reading, and writing.

Visit the California Department of Education's <u>English Language Proficiency Assessments for California (ELPAC)</u> web page or the <u>ELPAC.org</u> website for more information about the ELPAC.

### **ELPAC Results**

		Nu	mber of	ELPAC Students		ive Asse an Scale			tudents			
Grade Overall Oral Language Written Language Students Tested												
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
All Grades										0		

In order to protect student privacy, an asterisk (\*) will be displayed for enrolled and tested counts for fewer than 4 students and for assessment results for fewer than 11 students. "N/A" will be displayed instead of a number on test results where no data is found for the specific report.

		Pei	rcentaç	ge of S	tudents		all Lan ch Perf		ce Leve	el for A	II Stud	ents			
Grade		Level 4			Level 3	}		Level 2			Level 1			al Num Studer	
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23

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		Pei	rcentaç	ge of St	tudents		l Lang ch Perf	_	ce Leve	el for A	II Stud	ents			
Grade		Level 4	•		Level 3	<b>;</b>		Level 2	2	ı	Level 1			al Num Studer	
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23

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		Pe	rcenta	ge of S	tudents			guage orman	ce Leve	el for A	II Stud	ents			
Grade		Level 4	ļ		Level 3	3		Level 2	2		Level 1			al Num Studer	
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23

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		Percent	age of S	tudents l		ing Dom		_evel for	All Stud	ents		
Grade	Wel	II Develo	ped	Somew	/hat/Mod	lerately	E	Beginnin	g		tal Numl f Studen	
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23

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		Percent	age of S	tudents l		ing Dom		_evel for	All Stud	ents			
Percentage of Students by Domain Performance Level for All Students  Grade Well Developed Somewhat/Moderately Beginning of Student													
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	

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		Percent	age of S	tudents l		ng Doma in Perfo		_evel for	All Stud	ents		
Grade	We	II Develo	ped	Somew	/hat/Mod	lerately	E	Beginnin	g		tal Numl f Studen	
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23

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Writing Domain Percentage of Students by Domain Performance Level for All Students												
Grade	Grade Well Developed		Somew	/hat/Mod	erately	E	Beginnin	g		tal Numl f Studen		
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23

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### Conclusions based on this data:

1. With only 33% of our students identified as English learners and a small student population (less than 20 students), no aggregate scores are available for Eastside Academy.

## California School Dashboard Student Population

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

This section provides information about the school's student population.

#### 2022-23 Student Population Socioeconomically **Total English Foster Enrollment** Disadvantaged Learners Youth Students who are learning to Students whose well being is the communicate effectively in responsibility of a court. **75** English, typically requiring instruction in both the English Total Number of Students enrolled Students who are eligible for free Language and in their academic in Eastside Academy. or reduced priced meals; or have courses. parents/guardians who did not receive a high school diploma.

2022-23 Enrollment for All Students/Student Group						
Student Group Total Percentage						
English Learners						
Foster Youth						
Homeless						
Socioeconomically Disadvantaged	3	75				
Students with Disabilities	1	25				

Enrollment by Race/Ethnicity					
Student Group Total Percentage					
African American	1	25			
Hispanic	3	75			

#### Conclusions based on this data:

1.

### **Overall Performance**

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words "No Performance Color."

Red

Lowest Performance

Orange

Yellow

Green

Blue
Highest Performance

### 2023 Fall Dashboard Overall Performance for All Students

**Academic Performance** 

**Academic Engagement** 

**Conditions & Climate** 

### Conclusions based on this data:

1. No aggregate data is available due to number of students enrolled.

### Academic Performance English Language Arts

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words "No Performance Color."



This section provides number of student groups in each level.

2023 Fall Dashboard English Language Arts Equity Report					
Red	Orange	Yellow	Green	Blue	
0	0	0	0	0	

This section provides a view of how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on either the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.

## 2023 Fall Dashboard English Language Arts Performance for All Students/Student Group **All Students English Learners Foster Youth** Less than 11 Students Less than 11 Students No Performance Color 7 Students 0 Students 0 Students **Homeless** Socioeconomically Disadvantaged **Students with Disabilities** Less than 11 Students Less than 11 Students No Performance Color 6 Students 3 Students 0 Students

### 2023 Fall Dashboard English Language Arts Performance by Race/Ethnicity

African American	American Indian	Asian	Filipino
Less than 11 Students			
3 Students	No Performance Color	No Performance Color	No Performance Color
o otadento	0 Students	0 Students	0 Students
Hispanic	Two or More Races	Pacific Islander	White
Hispanic Less than 11 Students	Two or More Races  Less than 11 Students	Pacific Islander	White
Less than 11 Students	Less than 11 Students	Pacific Islander  No Performance Color	White  No Performance Color
-			
Less than 11 Students	Less than 11 Students	No Performance Color	No Performance Color

This section provides additional information on distance from standard for current English learners, prior or Reclassified English learners, and English Only students in English Language Arts.

## 2023 Fall Dashboard English Language Arts Data Comparisons for English Learners

Current English Learner	Reclassified English Learners	English Only
Less than 11 Students	0 Students	Less than 11 Students
0 Students		7 Students

### Conclusions based on this data:

1. No aggregate data available due to small number enrolled.

## Academic Performance Mathematics

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words "No Performance Color."



This section provides number of student groups in each level.

2023 Fall Dashboard Mathematics Equity Report					
Red	Orange	Yellow	Green	Blue	
0	0	0	0	0	

This section provides a view of how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance either on the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.

## 2023 Fall Dashboard Mathematics Performance for All Students/Student Group **All Students English Learners Foster Youth** Less than 11 Students Less than 11 Students No Performance Color 7 Students 0 Students 0 Students **Homeless** Socioeconomically Disadvantaged **Students with Disabilities** Less than 11 Students Less than 11 Students No Performance Color 6 Students 3 Students 0 Students

## 2023 Fall Dashboard Mathematics Performance by Race/Ethnicity

African American Less than 11 Students	American Indian	Asian	Filipino
3 Students	No Performance Color 0 Students	No Performance Color 0 Students	No Performance Color 0 Students
		-	
Hispanic	Two or More Races	Pacific Islander	White
Hispanic Less than 11 Students	Two or More Races  Less than 11 Students	Pacific Islander	White
-		No Performance Color 0 Students	No Performance Color 0 Students

This section provides additional information on distance from standard for current English learners, prior or Reclassified English learners, and English Only students in mathematics

### 

### Conclusions based on this data:

1. No aggregate data available due to small number of enrollment

### **Academic Performance**

**English Learner Progress** 

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words "No Performance Color."

This section provides a view of the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.

### 2023 Fall Dashboard English Learner Progress Indicator

### **English Learner Progress**

making progress towards English language proficiency
Number of EL Students:
Performance Level:

This section provides a view of the percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

### 2023 Fall Dashboard Student English Language Acquisition Results

Decreased
One ELPI Level

Maintained ELPI Level 1, 2L, 2H, 3L, or 3H Maintained ELPI Level 4

Progressed At Least One ELPI Level

### Conclusions based on this data:

1. No aggregate data is available due to small number of enrollment.

## Academic Performance College/Career Report

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words "No Performance Color."

This section provided information on the percentage of high school graduates who are placed in the "Prepared" level on the College/Career Indicator.

Very Low Lowest Performance	Low	Medium	High	Very High Highest Performance			
This section provides nu	This section provides number of student groups in each level.  2023 Fall Dashboard College/Career Equity Report						
	2023 1 411 Dasi	inboard Conege/Career	Equity Report				
Very High	High	Medium	Low	Very Low			

This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.

2023 Fall Dashboard College/Career Report for All Students/Student Group							
All Students		English I	Learners	Foster Youth			
Homeless		Socioeconomically Disadvantaged		Students with Disabilities			
20	2023 Fall Dashboard College/Career Reportby Race/Ethnicity						
African American	nerican Indian		Asian		Filipino		
Hispanic	Two or More Races		Pacific Islander		White		

### Conclusions based on this data:

1. No aggregate data is available.

Orange

percent or more of the instructional days they were enrolled.

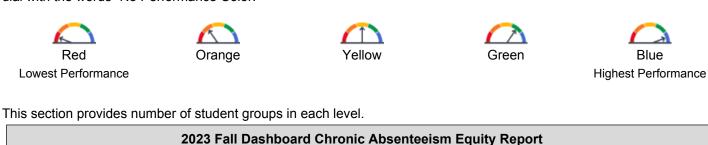
## **Academic Engagement**

Chronic Absenteeism

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words "No Performance Color."



This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10

Yellow

## 2023 Fall Dashboard Chronic Absenteeism for All Students/Student Group **English Learners All Students Foster Youth** 100% Chronically Absent Less than 11 Students Less than 11 Students Increased 7.7 1 Student 1 Student 13 Students Socioeconomically Disadvantaged **Students with Disabilities Homeless** 100% Chronically Absent Less than 11 Students 0 No Performance Color 6 Students 0 Students 12 Students

Red

Blue

Green

### 2023 Fall Dashboard Chronic Absenteeism by Race/Ethnicity

African American	American Indian	Asian	Filipino
Less than 11 Students			
8 Students	No Performance Color  0 Students	No Performance Color  0 Students	No Performance Color  0 Students
Hispanic	Two or More Races	Pacific Islander	White
Hispanic Less than 11 Students	Two or More Races  Less than 11 Students	Pacific Islander	White
-		No Performance Color 0 Students	No Performance Color 0 Students

### Conclusions based on this data:

**1.** No aggregate data is available.

## Academic Engagement Graduation Rate

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words "No Performance Color."

Red Lowest Performance	Orange	Yellow	Green	Blue Highest Performance	
This section provides nu	mber of student groups	in each level.			
	2023 Fall Das	hboard Graduation Rate	Equity Report		
Red	Orange	Yellow	Green	Blue	
This section provides information about students completing high school, which includes students who receive a standard high school diploma.					
2023 Fall Dashboard Graduation Rate for All Students/Student Group					
All Studen	its	English Learners	ı	Foster Youth	

## 2023 Fall Dashboard Graduation Rate by Race/Ethnicity

African American	American Indian	Asian	Filipino
Hispanic	Two or More Races	Pacific Islander	White

Socioeconomically Disadvantaged

#### Conclusions based on this data:

**Homeless** 

1. No aggregate data is available.

**Students with Disabilities** 

### **Conditions & Climate**

**Suspension Rate** 

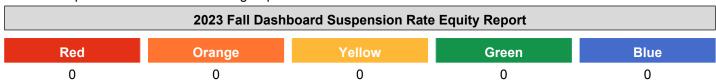
The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words "No Performance Color."



This section provides number of student groups in each level.



This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

### 2023 Fall Dashboard Suspension Rate for All Students/Student Group **All Students Foster Youth English Learners** 41.2% suspended at least one day Less than 11 Students Less than 11 Students 1 Student 1 Student Increased 5.5 17 Students **Homeless** Socioeconomically Disadvantaged **Students with Disabilities** Less than 11 Students 43.8% suspended at least one day 7 Students No Performance Color Increased 7.4 0 Students 16 Students

### 2023 Fall Dashboard Suspension Rate by Race/Ethnicity

# African American 45.5% suspended at least one day

11 Students

### **American Indian**

No Performance Color
0 Students

#### Asian

No Performance Color
0 Students

### Filipino

No Performance Color

0 Students

### Hispanic

Less than 11 Students 5 Students

### **Two or More Races**

Less than 11 Students 1 Student

### Pacific Islander

No Performance Color
0 Students

### White

No Performance Color
0 Students

### Conclusions based on this data:

1. No aggregate data is available.

## Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## Goal 1

### Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

### **Academic Achievement**

The Eastside Academy will improve teaching for student learning, achievement, and success in English Language Arts (ELA) and Mathematics.

### LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

The Eastside Union School District will improve teaching for student learning, achievement, and success.

### **Identified Need**

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

Assessment data collected in 2018-2019 and 2019-2020 has produced evidence that instructional practices and strategies have not met the unique needs of all Eastside Academy students. Students continue to perform below grade level proficiency in ELA and Math. Additional formative and summative assessment data is used to make informed, academic instructional decisions (2020-2021 STAR ELA and Math assessments).

### Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
CAASPP ELA (2023) CAASPP Mathematics (2023 STAR ELA/MATH	ELA 16.67% at or near standard (2023) MATH 00.00% at or near standard (2023)	ELA 50% at or near standard (Spring 2024) MATH 50% at or near standard (Spring 2024)

## Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures
1.1	Strategy 1, Activity 1: Provide support for teachers and staff to assist all students in improving their overall academic performance.  • Teachers will participate in professional learning communities (PLCs) and professional development that centers around:  * Culture and Climate/PBIS  * Academic Conversations  * Instructional Leadership  * ELD Strategies	All students	800.00 LCFF 1000-1999: Certificated Personnel Salaries Six hours of extra duty time for data analysis and curriculum planning. 125.00 Title I

	* Trauma Informed Practices  * Content specific strategies/supports  * Restorative practices  * SEL  * Growth Mindset  * Understanding by Design  * Special Education  * Common Core strategies and practices  • Instructional methodologies  • Meetings will be conducted with teachers at the end of Quarters 1 & 3 and Semester 2 to discuss progress, interventions, and acceleration as needed  • Admin will support implementation of effective instruction by holding preconference coaching meetings, weekly classroom visitations, and reflective conversations based on the targeted feedback cycle.  • Provide Academy teacher(s) with opportunities to collaborate with multiple grade level (vertical and horizontal articulation) and subject area teachers from different EUSD school sites.  \$125.00 Title I 1130 Academy Teachers will collaborate with teachers from other EUSD school sites.	
1.2	<ul> <li>The Eastside Academy/TLC will identify student areas of need and create action plans for academic success.</li> <li>Multiple measures including STAR Math/ELA scores, CAASPP Scores, All benchmark scores, Interim assessment scores, and teacher recommendations, and IEP goals.</li> <li>Follow-up with student progress quarters 1 &amp; 3 and semester 2 for appropriate placement, extensions, and interventions.</li> <li>Students at risk of failing or performing as grade level proficient will be provided with targeted academic supports (In school and after school interventions).</li> <li>Provide comprehensive assessment system and differentiated instruction for all students.</li> <li>\$250.00 Title I 4310 Materials &amp; Supplies will be provided to students for after school interventions.</li> </ul>	700.00 LCFF 250.00 Title I

## **Annual Review**

#### SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

## **Analysis**

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

## Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## Goal 2

### **Title and Description of School Goal**

Broad statement that describes the desired result to which all strategies/activities are directed.

**Parent Involvement** 

### LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

### **Identified Need**

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

### **Annual Measurable Outcomes**

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome

## Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures
2.2			LCFF 4000-4999: Books And Supplies materials and supplies for advisory council
2.3			LCFF 4000-4999: Books And Supplies materials for parent outreach events

## **Annual Review**

#### SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

## **Analysis**

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

## Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## Goal 3

### Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

### **Social Emotional Learning**

The Eastside Academy/TLC will promote a safe and caring learning environment that supports successful academic, behavior, and emotional outcomes for all students.

### LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

The Eastside Union School District will promote a safe and caring learning environment.

### **Identified Need**

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

All students

### Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Improvement of student attendance rates	2019 Fall Dashboard showed chronic absenteeism increased by 8.2 percent.	By June 2023, 100% of EA/TLC students will increase their individual attendance by 10%.
Decreased student suspension rates	<ul> <li>2019 Fall Dashboard Suspension rates for all students at</li> <li>the EA/TLC increased 17.8%.</li> <li>The percentage rate increased from 8.3 in 2018 to 26.1</li> <li>in 2019.</li> </ul>	By June 2023, 100% of EA/TLC students will decrease individual suspension rates.
Student movement from Tier III to TIER I interventions leading to transitioning back to their home school campus.	2019 Student suspension rates and need for Tier III behavior interventions prior to the pandemic are used to establish a baseline.	By June 2023, 100% of EA/TLC students will move from Tier III interventions to Tier II Interventions or from Tier II to Tier I interventions. Any students who move to stable Tier I interventions will begin the process of moving back to their home school sites.

**Strategies/Activities**Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures
3.1	Strategy 2 - Activity 1:  Promotion of basic and advanced skills that are fundamental to academic success, including standards-aligned instructional materials, options for extended learning, and extracurricular opportunities after school that promote collaboration, leadership, career exploration, cultural awareness, behavioral and social development:  • Guest speakers/Mentors • Opportunities for community connections • Music • Art • Extended academic/social skills development after school • Connections with home school site for information and extended learning opportunities • Promotion of cultural awareness and celebration of student heritage \$136.00 Title I 4310 Instructional Materials will be provided for students' extended learning in Art & Music.	All students	800.00 LCFF 4000-4999: Books And Supplies Materials for implementation of STEP program 150.00 Title I 1000-1999: Certificated Personnel Salaries compensation for training on STEP program  2000-2999: Classified Personnel Salaries compensation for training on STEP program
3.2	Strategy 2 - Activity 2:  Routine recognition of academic achievement, progress, attendance improvement, and positive behavior.  • All staff will distribute PAWS points daily for positive behavior recognition.  • Quarterly recognition for academics, effort, citizenship, and attendance improvement.  • No tardy parties & engagement/attendance acknowledgement.  • PBIS "PAWS" Events/PBIS Store  • Continuous recognition for growth, positive behavior, and success in reaching goals	All students	1000.00 LCFF
3.3	Strategy 2 - Activity 3:  Extension of a safe and caring learning environment that Includes Parent(s)/Guardian(s) in supporting successful academic, behavior, and	All students	400.00 LCFF

emotional outcomes for all students:

- Develop parent engagement activities such as Family Breakfast, Family Math Night, Reading Events, or STEAM activities.
- Encourage parents to attend district sponsored events such as Parent University, Lego Fun Days, etc.
- Work closely with the Community Center, district social worker, and district parent liaisons to develop targeted programs for the families of Eastside Academy.
- Host Eastside Academy sponsored information sessions to provide support to families and students outside of the school environment.

## **Annual Review**

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

## **Analysis**

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

## Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## Goal 4

### Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

### Williams Compliance

Eastside Academy will foster a team commitment to support student academic and behavior goals through connecting and providing access to meaningful engagement opportunities.

### LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

The Eastside Union School District will foster a team commitment.

### **Identified Need**

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

All students

### Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Parent sign-in sheets indicating participation in meetings or school sponsored events.		100% of parents participating in individual parent meetings and school associated events.
Parent/Family/School/Student Contracts		100% Participation of all Parents/Families/School/Students

## Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures
4.1	Strategy 3 - Activity 1:  Increase opportunities for parent/family/student to be included in the planning and decision-making processes; and support the Academy through school, district, and community partnerships:  Parent/Family Workshops. Explore opportunities for parent participation at times convenient for working parents. Provide child care and refreshments for parent meetings.	All students	200.00 LCFF 4000-4999: Books And Supplies To purchase classroom furniture, common area furniture, classroom posters, murals, and playground toys. 81 Title I 5900: Communications

- Provide Virtual Meeting/Recording options for parents that can't make it to informational meetings on campus.
- Partner with the community to host events that engage students and families.
- Increase communication with stakeholders.
- Provide opportunities for family input in decision-making that benefits individual/all students.
- Create and implement Parent/Family/School/Student contracts to involve each in the academic, behavior, and attendance process.

\$81.00 Title I 5225 Child Care will be provided for parents' children during parent involvement events.

# **Annual Review**

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

# **Analysis**

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

# Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## Goal 5

#### Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

Eastside Academy will operate with an increasing efficiency and effectiveness that enhances all students' opportunities to learn.

#### LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

The Eastside Union School District will operate with increasing efficiency and effectiveness.

#### **Identified Need**

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

All students

#### Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Staff development		By June 2023, All staff will receive Professional development, as needed, throughout the year.
Sufficiency on Williams Instructional materials visits	100% Sufficiency	100% Sufficiency

# Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures
5.1	Strategy 4 - Activity 1:  Build and maintain a culture of school pride for both teachers and students as well as a welcoming environment for all stakeholders.  • Ensure common areas such as the entrances, playground, classrooms, offices, receptions areas, and hallways, are well maintained and furnished.  • Classrooms will promote student productivity in a comfortable and safe environment through the use of flexible seating as appropriate.	All Students	100. LCFF 4000-4999: Books And Supplies

- Ensure the sufficiency of instructional materials inspection by continuing to communicate with other schools in the district throughout the school year to ensure all students have access to the recommended text assigned.
  - Support all staff members with professional development to enhance their job performance.
  - Create a positive indoor/outdoor environment connected with growth mindset, SEL, and mental/physical health support.

# **Annual Review**

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

# **Analysis**

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

# **Budget Summary**

Complete the Budget Summary Table below. Schools may include additional information, and adjust the table as needed. The Budget Summary is required for schools funded through the Consolidated Application (ConApp).

**Budget Summary** 

DESCRIPTION	AMOUNT
Total Funds Provided to the School Through the Consolidated Application	\$
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$4,606.00
Total Federal Funds Provided to the School from the LEA for CSI	\$

## Other Federal, State, and Local Funds

List the additional Federal programs that the school includes in the schoolwide program. Adjust the table as needed.

Note: If the school is not operating a Title I schoolwide program, this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)
Title I	\$606.00

Subtotal of additional federal funds included for this school: \$606.00

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
LCFF	\$4,000.00

Subtotal of state or local funds included for this school: \$4,000.00

Total of federal, state, and/or local funds for this school: \$4,606.00

# **Budgeted Funds and Expenditures in this Plan**

The tables below are provided to help the school track expenditures as they relate to funds budgeted to the school.

# **Funds Budgeted to the School by Funding Source**

Funding Source	Amount	Balance
LCFF	6,250.00	2,250.00

# **Expenditures by Funding Source**

Funding Source	Amount
LCFF	4,000.00
Title I	606.00

# **Expenditures by Budget Reference**

Budget Reference	Amount
1000-1999: Certificated Personnel Salaries	950.00
4000-4999: Books And Supplies	1,100.00
5900: Communications	81.00

# **Expenditures by Budget Reference and Funding Source**

Budget Reference	Funding Source	Amount
	LCFF	2,100.00
1000-1999: Certificated Personnel Salaries	LCFF	800.00
4000-4999: Books And Supplies	LCFF	1,100.00
	Title I	375.00
1000-1999: Certificated Personnel Salaries	Title I	150.00
5900: Communications	Title I	81.00

# **Expenditures by Goal**

Goal Number	Total Expenditures
Goal 1	1,875.00
Goal 3	2,350.00
Goal 4	281.00

Goal 5 100.00

# **School Site Council Membership**

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

- 1 School Principal
- 1 Classroom Teachers
- 4 Other School Staff

Name of Members	Role
Senida Wade	Principal
	Classroom Teacher
Arlene Potter	Other School Staff
	Other School Staff
Fermin Gonzalez	Other School Staff
	Other School Staff

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

# **Recommendations and Assurances**

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.

The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

# E. Sandova J

#### **Committee or Advisory Group Name**

**English Learner Advisory Committee** 

Other: School Site Council

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on .

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Attested:

Principal, Senida Wade on 6/17/24

SSC Chairperson, Elizabeth Sandoval on 6/17/24

### Instructions

The School Plan for Student Achievement (SPSA) is a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement. SPSA development should be aligned with and inform the Local Control and Accountability Plan (LCAP) process.

This SPSA template consolidates all school-level planning efforts into one plan for programs funded through the Consolidated Application (ConApp) pursuant to California *Education Code* (*EC*) Section 64001 and the Elementary and Secondary Education Act (ESEA) as amended by the Every Student Succeeds Act (ESSA). This template is designed to meet schoolwide program planning requirements.

California's ESSA State Plan supports the state's approach to improving student group performance through the utilization of federal resources. Schools use the SPSA to document their approach to maximizing the impact of federal investments in support of underserved students. The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the local educational agency (LEA) that are being realized under the state's Local Control Funding Formula (LCFF).

The LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement. Consistent with *EC* 64001(g)(1), the Schoolsite Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications to the plan that reflect changing needs and priorities, as applicable.

For questions related to specific sections of the template, please see instructions below.

#### **Instructions: Table of Contents**

- Plan Description
- Educational Partner Involvement
- Comprehensive Needs Assessment
- Goals, Strategies/Activities, and Expenditures
- Annual Review
- Budget Summary
- Appendix A: Plan Requirements for Title I Schoolwide Programs
- Appendix B: Select State and Federal Programs

For additional questions or technical assistance related to LEA and school planning, please contact the CDE's Local Agency Systems Support Office, at <u>LCFF@cde.ca.gov</u>.

For programmatic or policy questions regarding Title I schoolwide planning, please contact the LEA, or the CDE's Title I Policy and Program Guidance Office at <a href="mailto:TITLEI@cde.ca.gov">TITLEI@cde.ca.gov</a>.

#### **Plan Description**

Briefly describe the school's plan to effectively meet the ESSA requirements in alignment with the LCAP and other federal, state, and local programs.

#### **Additional CSI Planning Requirements:**

Schools eligible for CSI must briefly describe the purpose of this plan by stating that this plan will be used to meet federal CSI planning requirements.

#### **Additional ATSI Planning Requirements:**

Schools eligible for ATSI must briefly describe the purpose of this plan by stating that this plan will be used to meet federal ATSI planning requirements.

#### **Educational Partner Involvement**

Meaningful involvement of parents, students, and other stakeholders is critical to the development of the SPSA and the budget process. Within California, these stakeholders are referred to as educational partners. Schools must share the SPSA with school site-level advisory groups, as applicable (e.g., English Learner Advisory committee, student advisory groups, tribes and tribal organizations present in the community, as appropriate, etc.) and seek input from these advisory groups in the development of the SPSA.

The Educational Partner Engagement process is an ongoing, annual process. Describe the process used to involve advisory committees, parents, students, school faculty and staff, and the community in the development of the SPSA and the annual review and update.

#### Additional CSI Planning Requirements:

When completing this section for CSI, the LEA must partner with the school and its educational partners in the development and implementation of this plan.

#### **Additional ATSI Planning Requirements:**

This section meets the requirements for ATSI.

# **Resource Inequities**

This section is required for all schools eligible for ATSI and CSI.

#### **Additional CSI Planning Requirements:**

- Schools eligible for CSI must identify resource inequities, which may include a review of LEA- and school-level budgeting as a part of the required school-level needs assessment.
- Identified resource inequities must be addressed through implementation of the CSI plan.
- Briefly identify and describe any resource inequities identified as a result of the required school-level needs assessment and summarize how the identified resource inequities are addressed in the SPSA.

#### **Additional ATSI Planning Requirements:**

- Schools eligible for ATSI must identify resource inequities, which may include a review of LEA- and school-level budgeting as a part of the required school-level needs assessment.
- Identified resource inequities must be addressed through implementation of the ATSI plan.
- Briefly identify and describe any resource inequities identified as a result of the required school-level needs assessment and summarize how the identified resource inequities are addressed in the SPSA.

#### **Comprehensive Needs Assessment**

Referring to the California School Dashboard (Dashboard), identify: (a) any state indicator for which overall performance was in the "Red" or "Orange" performance category AND (b) any state indicator for which performance for any student group was two or more performance levels below the "all student" performance. In addition to Dashboard data, other needs may be identified using locally collected data developed by the LEA to measure pupil outcomes.

#### **SWP Planning Requirements:**

When completing this section for SWP, the school shall describe the steps it is planning to take to address these areas of low performance and performance gaps to improve student outcomes.

Completing this section fully addresses all SWP relevant federal planning requirements.

#### **CSI Planning Requirements:**

When completing this section for CSI, the LEA shall describe the steps the LEA will take to address the areas of low performance, low graduation rate, and/or performance gaps for the school to improve student outcomes.

Completing this section fully addresses all relevant federal planning requirements for CSI.

#### **ATSI Planning Requirements:**

Completing this section fully addresses all relevant federal planning requirements for ATSI.

# Goals, Strategies/Activities, and Expenditures

In this section, a school provides a description of the annual goals to be achieved by the school. This section also includes descriptions of the specific planned strategies/activities a school will take to meet the identified goals, and a description of the expenditures required to implement the specific strategies and activities.

#### **Additional CSI Planning Requirements:**

When completing this section to meet federal planning requirements for CSI, improvement goals must also align with the goals, actions, and services in the LEA's LCAP.

#### **Additional ATSI Planning Requirements:**

When completing this section to meet federal planning requirements for ATSI, improvement goals must also align with the goals, actions, and services in the LEA's LCAP.

#### Goal

Well-developed goals will clearly communicate to educational partners what the school plans to accomplish, what the school plans to do in order to accomplish the goal, and how the school will know when it has accomplished the goal. A goal should be specific enough to be measurable in either quantitative or qualitative terms. Schools should assess the performance of their student groups when developing goals and the related strategies/activities to achieve such goals. SPSA goals should align to the goals and actions in the LEA's LCAP.

A goal is a broad statement that describes the desired result to which all strategies/activities are directed. A goal answers the question: What is the school seeking to achieve?

It can be helpful to use a framework for writing goals such the S.M.A.R.T. approach. A S.M.A.R.T. goal is:

- Specific,
- Measurable,
- Achievable,
- Realistic, and
- Time-bound.

A level of specificity is needed in order to measure performance relative to the goal as well as to assess whether it is reasonably achievable. Including time constraints, such as milestone dates, ensures a realistic approach that supports student success.

A school may number the goals using the "Goal #" for ease of reference.

#### **Additional CSI Planning Requirements:**

Completing this section as described above fully addresses all relevant federal CSI planning requirements.

#### **Additional ATSI Planning Requirements:**

Completing this section as described above fully addresses all relevant federal ATSI planning requirements.

#### **Identified Need**

Describe the basis for establishing the goal. The goal should be based upon an analysis of verifiable state data, including local and state indicator data from the Dashboard and data from the School Accountability Report Card, including local data voluntarily collected by districts to measure pupil achievement.

#### **Additional CSI Planning Requirements:**

Completing this section as described above fully addresses all relevant federal CSI planning requirements.

#### **Additional ATSI Planning Requirements:**

Completing this section as described above fully addresses all relevant federal ATSI planning requirements.

#### **Annual Measurable Outcomes**

Identify the metric(s) and/or state indicator(s) that the school will use as a means of evaluating progress toward accomplishing the goal. A school may identify metrics for specific student groups. Include in the

baseline column the most recent data associated with the metric or indicator available at the time of adoption of the SPSA. The most recent data associated with a metric or indicator includes data reported in the annual update of the SPSA. In the subsequent Expected Outcome column, identify the progress the school intends to make in the coming year.

#### **Additional CSI Planning Requirements:**

When completing this section for CSI, the school must include school-level metrics related to the metrics that led to the school's eligibility for CSI.

#### Additional ATSI Planning Requirements:

Completing this section as described above fully addresses all relevant federal ATSI planning requirements.

#### **Strategies/Activities Table**

Describe the strategies and activities being provided to meet the goal. Complete the table as follows:

- Strategy/Activity #: Number the strategy/activity using the "Strategy/Activity #" for ease of reference.
- Description: Describe the strategy/activity.
- Students to be Served: Identify in the Strategy/Activity Table either All Students or one
  or more specific student groups that will benefit from the strategies and activities. ESSA
  Section 1111(c)(2) requires the schoolwide plan to identify either "All Students" or one or
  more specific student groups, including socioeconomically disadvantaged students,
  students from major racial and ethnic groups, students with disabilities, and English
  learners.
- Proposed Expenditures: List the amount(s) for the proposed expenditures. Proposed expenditures that are included more than once in a SPSA should be indicated as a duplicated expenditure and include a reference to the goal and strategy/activity where the expenditure first appears in the SPSA. Pursuant to EC Section 64001(g)(3)(C), proposed expenditures, based on the projected resource allocation from the governing board or governing body of the LEA, to address the findings of the needs assessment consistent with the state priorities including identifying resource inequities which may include a review of the LEA's budgeting, its LCAP, and school-level budgeting, if applicable.
- Funding Sources: List the funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal, identify the Title and Part, as applicable), Other State, and/or Local.

Planned strategies/activities address the findings of the comprehensive needs assessment consistent with state priorities and resource inequities, which may have been identified through a review of the LEA's budgeting, its LCAP, and school-level budgeting, if applicable.

#### **Additional CSI Planning Requirements:**

- When completing this section for CSI, this plan must include evidence-based interventions and align to the goals, actions, and services in the LEA's LCAP.
- When completing this section for CSI, this plan must address through implementation, identified resource inequities, which may have been identified through a review of LEA- and school-level budgeting.

Note: Federal school improvement funds for CSI shall not be used in schools identified for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.

#### Additional ATSI Planning Requirements:

• When completing this section for ATSI, this plan must include evidence-based interventions and align with the goals, actions, and services in the LEA's LCAP.

- When completing this section for ATSI, this plan must address through implementation, identified
  resource inequities, which may have been identified through a review of LEA- and school-level
  budgeting.
- When completing this section for ATSI, at a minimum, the student groups to be served shall
  include the student groups that are consistently underperforming, for which the school received
  the ATSI designation.

**Note:** Federal school improvement funds for CSI shall not be used in schools identified for ATSI. Schools eligible for ATSI do not receive funding but are required to include evidence-based interventions and align with the goals, actions, and services in the LEA's LCAP.

#### **Annual Review**

In the following Goal Analysis prompts, identify any material differences between what was planned and what actually occurred as well as significant changes in strategies/activities and/or expenditures from the prior year. This annual review and analysis should be the basis for decision-making and updates to the plan.

#### **Goal Analysis**

Using actual outcome data, including state indicator data from the Dashboard, analyze whether the planned strategies/activities were effective in achieving the goal. Respond to the prompts as instructed. Respond to the following prompts relative to this goal.

- Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.
- Briefly describe any major differences between the intended implementation and/or material difference between the budgeted expenditures to implement the strategies/activities to meet the articulated goal.
- Describe any changes that will be made to the goal, expected annual measurable outcomes, metrics/indicators, or strategies/activities to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard, as applicable. Identify where those changes can be found in the SPSA.

**Note:** If the school is in the first year of implementing the goal, the Annual Review section is not required and this section may be left blank and completed at the end of the year after the plan has been executed.

#### **Additional CSI Planning Requirements:**

- When completing this section for CSI, any changes made to the goals, annual measurable outcomes, metrics/indicators, or strategies/activities, shall meet the federal CSI planning requirements.
- CSI planning requirements are listed under each section of the Instructions. For example, as a
  result of the Annual Review and Update, if changes are made to a goal(s), see the Goal section
  for CSI planning requirements.

#### **Additional ATSI Planning Requirements:**

- When completing this section for ATSI, any changes made to the goals, annual measurable outcomes, metrics/indicators, or strategies/activities, shall meet the federal ATSI planning requirements.
- ATSI planning requirements are listed under each section of the Instructions. For example, as a
  result of the Annual Review and Update, if changes are made to a goal(s), see the Goal section
  for ATSI planning requirements.

# **Budget Summary**

In this section, a school provides a brief summary of the funding allocated to the school through the ConApp and/or other funding sources as well as the total amount of funds for proposed expenditures described in the SPSA. The Budget Summary is required for schools funded through the ConApp.

**Note:** If the school is not operating a Title I schoolwide program, this section is not applicable and may be deleted.

#### **Additional CSI Planning Requirements:**

From its total allocation for CSI, the LEA may distribute funds across its schools that are
eligible for CSI to support implementation of this plan. In addition, the LEA may retain a
portion of its total allocation to support LEA-level expenditures that are directly related to
serving schools eligible for CSI.

Note: CSI funds may not be expended at or on behalf of schools not eligible for CSI.

#### **Additional ATSI Planning Requirements:**

Note: Federal funds for CSI shall not be used in schools eligible for ATSI.

#### **Budget Summary Table**

A school receiving funds allocated through the ConApp should complete the Budget Summary Table as follows:

- Total Funds Provided to the School Through the ConApp: This amount is the total amount of funding provided to the school through the ConApp for the school year. The school year means the fiscal year for which a SPSA is adopted or updated.
- Total Funds Budgeted for Strategies to Meet the Goals in the SPSA: This amount is the total of the proposed expenditures from all sources of funds associated with the strategies/activities reflected in the SPSA. To the extent strategies/activities and/or proposed expenditures are listed in the SPSA under more than one goal, the expenditures should be counted only once.

A school receiving funds from its LEA for CSI should complete the Budget Summary Table as follows:

• Total Federal Funds Provided to the School from the LEA for CSI: This amount is the total amount of funding provided to the school from the LEA for the purpose of developing and implementing the CSI plan for the school year set forth in the CSI LEA Application for which funds were received.

# **Appendix A: Plan Requirements**

#### **Schoolwide Program Requirements**

This School Plan for Student Achievement (SPSA) template meets the requirements of a schoolwide program plan. The requirements below are for planning reference.

A school that operates a schoolwide program and receives funds allocated through the ConApp is required to develop a SPSA. The SPSA, including proposed expenditures of funds allocated to the school through the ConApp, must be reviewed annually and updated by the Schoolsite Council (SSC). The content of a SPSA must be aligned with school goals for improving student achievement.

#### Requirements for Development of the Plan

- I. The development of the SPSA shall include both of the following actions:
  - A. Administration of a comprehensive needs assessment that forms the basis of the school's goals contained in the SPSA.
    - 1. The comprehensive needs assessment of the entire school shall:
      - a. Include an analysis of verifiable state data, consistent with all state priorities as noted in Sections 52060 and 52066, and informed by all indicators described in Section 1111(c)(4)(B) of the federal Every Student Succeeds Act, including pupil performance against state-determined long-term goals. The school may include data voluntarily developed by districts to measure pupil outcomes (described in the Identified Need).
      - b. Be based on academic achievement information about all students in the school, including all groups under §200.13(b)(7) and migratory children as defined in section 1309(2) of the ESEA, relative to the State's academic standards under §200.1 to:
        - Help the school understand the subjects and skills for which teaching and learning need to be improved.
        - ii. Identify the specific academic needs of students and groups of students who are not yet achieving the State's academic standards.
        - iii. Assess the needs of the school relative to each of the components of the schoolwide program under §200.28.
        - iv. Develop the comprehensive needs assessment with the participation of individuals who will carry out the schoolwide program plan.
        - v. Document how it conducted the needs assessment, the results it obtained, and the conclusions it drew from those results.
  - B. Identification of the process for evaluating and monitoring the implementation of the SPSA and progress towards accomplishing the goals set forth in the SPSA (described in the Expected Annual Measurable Outcomes and Annual Review and Update).

# Requirements for the Plan

- II. The SPSA shall include the following:
  - A. Goals set to improve pupil outcomes, including addressing the needs of student groups as identified through the needs assessment.
  - B. Evidence-based strategies, actions, or services (described in Strategies and Activities)

- A description of the strategies that the school will be implementing to address school needs, including a description of how such strategies will:
  - a. Provide opportunities for all children including each of the subgroups of students to meet the challenging state academic standards
  - b. Use methods and instructional strategies that:
    - i. Strengthen the academic program in the school,
    - ii. Increase the amount and quality of learning time, and
    - iii. Provide an enriched and accelerated curriculum, which may include programs, activities, and courses necessary to provide a well-rounded education.
  - c. Address the needs of all children in the school, but particularly the needs of those at risk of not meeting the challenging State academic standards, so that all students demonstrate at least proficiency on the State's academic standards through activities which may include:
    - i. Strategies to improve students' skills outside the academic subject areas;
    - ii. Preparation for and awareness of opportunities for postsecondary education and the workforce;
    - iii. Implementation of a schoolwide tiered model to prevent and address problem behavior;
    - iv. Professional development and other activities for teachers, paraprofessionals, and other school personnel to improve instruction and use of data; and
    - v. Strategies for assisting preschool children in the transition from early childhood education programs to local elementary school programs.
- C. Proposed expenditures, based on the projected resource allocation from the governing board or body of the LEA (may include funds allocated via the ConApp, federal funds, and any other state or local funds allocated to the school), to address the findings of the needs assessment consistent with the state priorities, including identifying resource inequities, which may include a review of the LEAs budgeting, it's LCAP, and school-level budgeting, if applicable (described in Proposed Expenditures and Budget Summary). Employees of the schoolwide program may be deemed funded by a single cost objective.
- D. A description of how the school will determine if school needs have been met (described in the Expected Annual Measurable Outcomes and the Annual Review and Update).
  - 1. Annually evaluate the implementation of, and results achieved by, the schoolwide program, using data from the State's annual assessments and other indicators of academic achievement;
  - 2. Determine whether the schoolwide program has been effective in increasing the achievement of students in meeting the State's academic standards, particularly for those students who had been furthest from achieving the standards; and
  - 3. Revise the plan, as necessary, based on the results of the evaluation, to ensure continuous improvement of students in the schoolwide program.

- E. A description of how the school will ensure parental involvement in the planning, review, and improvement of the schoolwide program plan (described in Educational Partner Involvement and/or Strategies/Activities).
- F. A description of the activities the school will include to ensure that students who experience difficulty attaining proficient or advanced levels of academic achievement standards will be provided with effective, timely additional support, including measures to:
  - 1. Ensure that those students' difficulties are identified on a timely basis; and
  - 2. Provide sufficient information on which to base effective assistance to those students.
- G. For an elementary school, a description of how the school will assist preschool students in the successful transition from early childhood programs to the school.
- H. A description of how the school will use resources to carry out these components (described in the Proposed Expenditures for Strategies/Activities).
- I. A description of any other activities and objectives as established by the SSC (described in the Strategies/Activities).

Authority Cited: Title 34 of the *Code of Federal Regulations* (34 *CFR*), sections 200.25-26, and 200.29, and sections-1114(b)(7)(A)(i)-(iii) and 1118(b) of the ESEA. *EC* sections 64001 et. seq.

# Appendix B: Plan Requirements for School to CSI/ATSI Planning Requirements

For questions or technical assistance related to meeting federal school improvement planning requirements, please contact the CDE's School Improvement and Support Office at SISO@cde.ca.gov.

#### **Comprehensive Support and Improvement**

The LEA shall partner with educational partners (including principals and other school leaders, teachers, and parents) to locally develop and implement the CSI plan for the school to improve student outcomes, and specifically address the metrics that led to eligibility for CSI (Educational Partner Involvement).

#### The CSI plan shall:

- Be informed by all state indicators, including student performance against statedetermined long-term goals (Sections: Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable);
- Include evidence-based interventions (Sections: Strategies/Activities, Annual Review and Update, as applicable) (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" at <a href="https://www2.ed.gov/fund/grant/about/discretionary/2023-non-regulatory-quidance-evidence.pdf">https://www2.ed.gov/fund/grant/about/discretionary/2023-non-regulatory-quidance-evidence.pdf</a>);
  - Non-Regulatory Guidance: Using Evidence to Strengthen Education Investments
- 3. Be based on a school-level needs assessment (Sections: Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable); and
- 4. Identify resource inequities, which may include a review of LEA- and school-level budgeting, to be addressed through implementation of the CSI plan (Sections: Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities; and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(A), 1003(i), 1111(c)(4)(B), and 1111(d)(1) of the ESSA.

# Single School Districts and Charter Schools Eligible for ESSA School Improvement

Single school districts (SSDs) or charter schools that are eligible for CSI, TSI, or ATSI, shall develop a SPSA that addresses the applicable requirements above as a condition of receiving funds (*EC* Section 64001[a] as amended by Assembly Bill 716, effective January 1, 2019).

However, a SSD or a charter school may streamline the process by combining state and federal requirements into one document which may include the LCAP and all federal planning requirements, provided that the combined plan is able to demonstrate that the legal requirements for each of the plans is met (*EC* Section 52062[a] as amended by AB 716, effective January 1, 2019).

Planning requirements for single school districts and charter schools choosing to exercise this option are available in the LCAP Instructions.

Authority Cited: *EC* sections 52062(a) and 64001(a), both as amended by AB 716, effective January 1, 2019.

#### **CSI Resources**

For additional CSI resources, please see the following links:

- CSI Planning Requirements (see Planning Requirements tab): https://www.cde.ca.gov/sp/sw/t1/csi.asp
- CSI Webinars: https://www.cde.ca.gov/sp/sw/t1/csiwebinars.asp
- CSI Planning Summary for Charters and Single-school Districts: https://www.cde.ca.gov/sp/sw/t1/csiplansummary.asp

#### **Additional Targeted Support and Improvement**

A school eligible for ATSI shall:

1. Identify resource inequities, which may include a review of LEA- and school-level budgeting, which will be addressed through implementation of its TSI plan (Sections: Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities, and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B), and 1111(d)(2)(c) of the ESSA.

# Single School Districts and Charter Schools Eligible for ESSA School Improvement

Single school districts (SSDs) or charter schools that are eligible for CSI, TSI, or ATSI, shall develop a SPSA that addresses the applicable requirements above as a condition of receiving funds (*EC* Section 64001[a] as amended by Assembly Bill [AB] 716, effective January 1, 2019).

However, a SSD or a charter school may streamline the process by combining state and federal requirements into one document which may include the local control and accountability plan (LCAP) and all federal planning requirements, provided that the combined plan is able to demonstrate that the legal requirements for each of the plans is met (*EC* Section 52062[a] as amended by AB 716, effective January 1, 2019).

Planning requirements for single school districts and charter schools choosing to exercise this option are available in the LCAP Instructions.

Authority Cited: *EC* sections 52062(a) and 64001(a), both as amended by AB 716, effective January 1, 2019.

#### **ATSI Resources:**

For additional ATSI resources, please see the following CDE links:

- ATSI Planning Requirements (see Planning Requirements tab): https://www.cde.ca.gov/sp/sw/t1/tsi.asp
- ATSI Planning and Support Webinar: https://www.cde.ca.gov/sp/sw/t1/documents/atsiplanningwebinar22.pdf
- ATSI Planning Summary for Charters and Single-school Districts: https://www.cde.ca.gov/sp/sw/t1/atsiplansummary.asp

# **Appendix C: Select State and Federal Programs**

For a list of active programs, please see the following links:

- Programs included on the ConApp: <a href="https://www.cde.ca.gov/fg/aa/co/">https://www.cde.ca.gov/fg/aa/co/</a>
- ESSA Title I, Part A: School Improvement: <a href="https://www.cde.ca.gov/sp/sw/t1/schoolsupport.asp">https://www.cde.ca.gov/sp/sw/t1/schoolsupport.asp</a>
- Available Funding: <a href="https://www.cde.ca.gov/fg/fo/af/">https://www.cde.ca.gov/fg/fo/af/</a>

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